Financial Impact Report for Project Johnson

Tidal.cloud

Generated On: Feb 14th 2025

Better data drives faster, more transformative migrations.

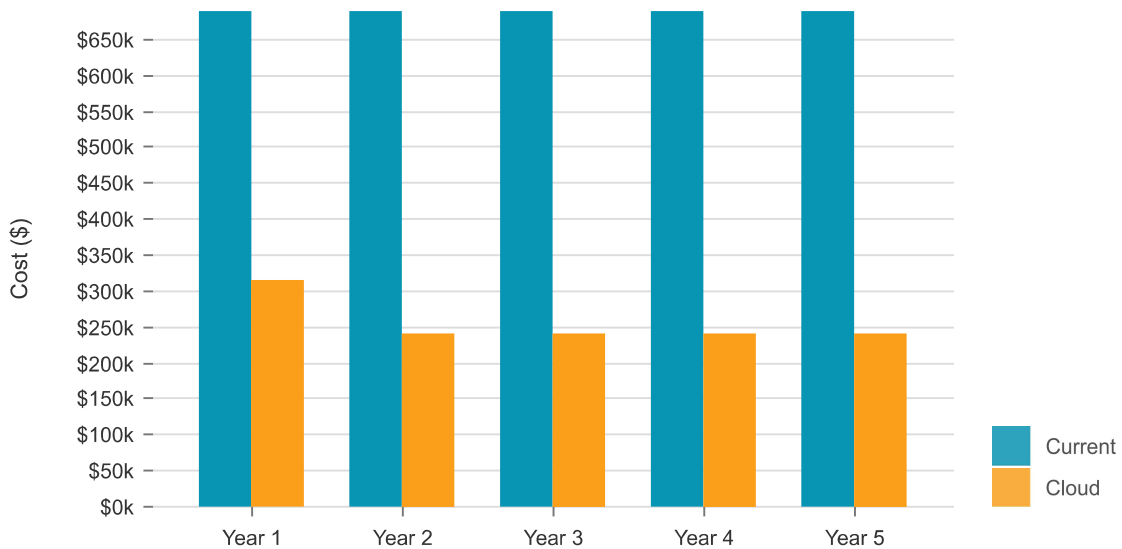# Table of Content

Projected Cost Savings (Annual)

$448,750

Savings ∧ 65%

Overall Break-Even Point

0.17 years

5 Year ROI ∧ 2,892%

Total Current Costs (Annual)

$689,350

Daily $1,889

Total Cloud Costs (Annual)

$240,600

Daily $659

Total Estimated Migration Costs

$75,000

1x investment

Applications Assessed

0

0% assessed

Current vs Cloud Costs

Cost Distribution

$1,950

License

◼ License

Savings Over Time

Savings

$2000k
$1800k
$1600k
$1400k
$1200k
$1000k
$800k
$600k
$400k

Year 1   Year 2   Year 3   Year 4   Year 5
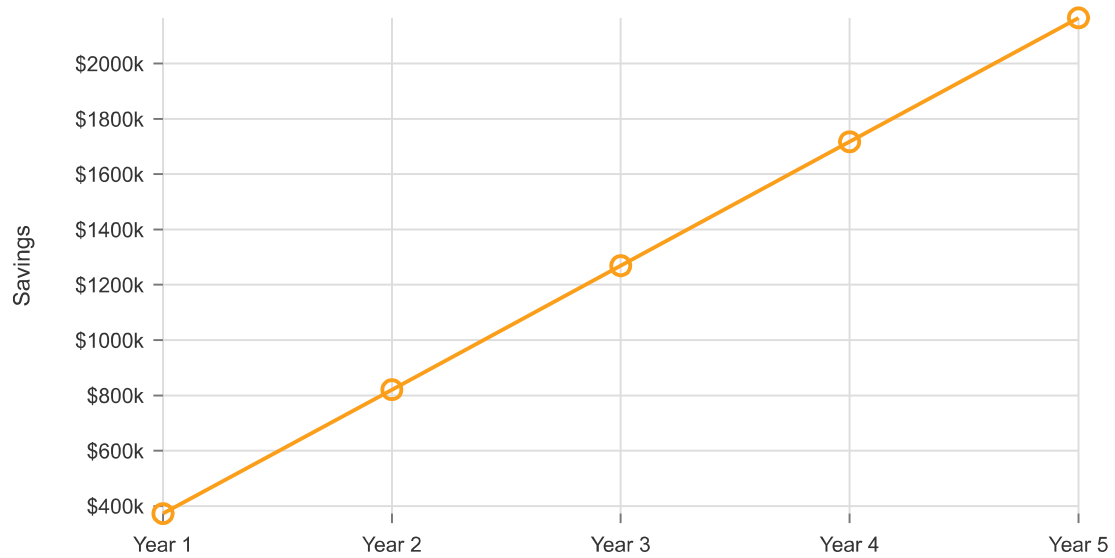
Application: Johnson Warehouse LLC

Key Metrics: Application Overview

Current Annual Cost: **$689,350**

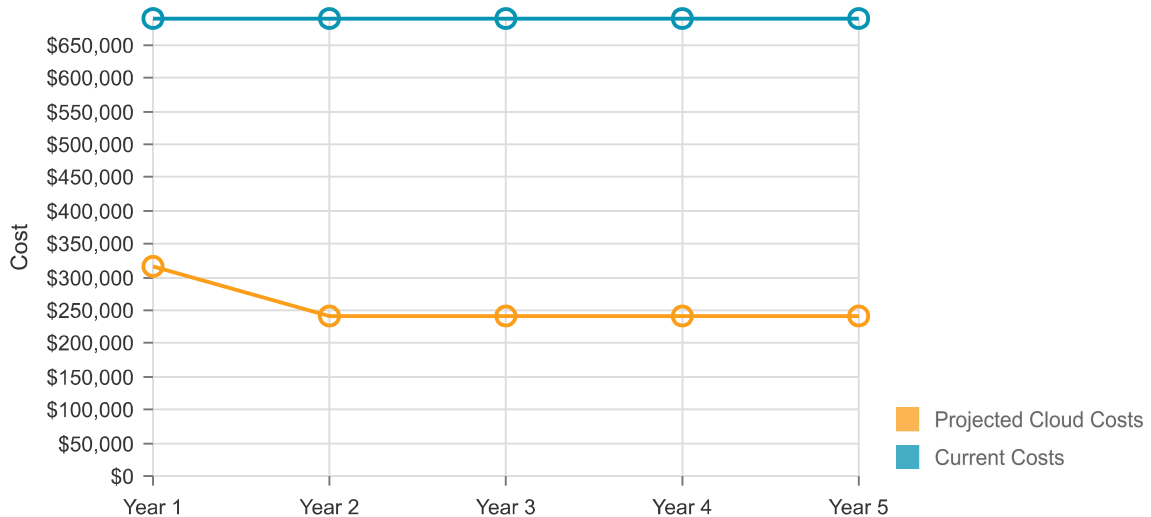Projected Cloud Cost: **$240,600**

Potential Savings: **$448,750** ⌃ **65.10%**

Break-even Point: **0.17 years**

Transition Type: ● **refactor**

Cost Trend: 5-Year Projection

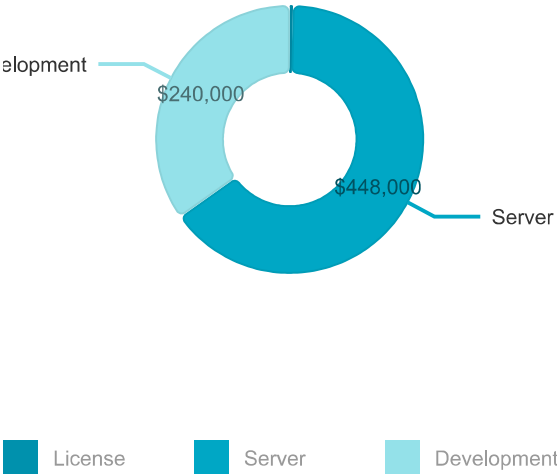## Key Metrics: Application Overview

Current Annual Cost: **$689,350**

Projected Cloud Cost: **$240,600**
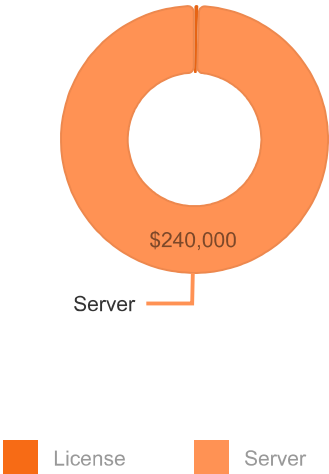
Potential Savings: **$448,750** ⌃ **65.10%**

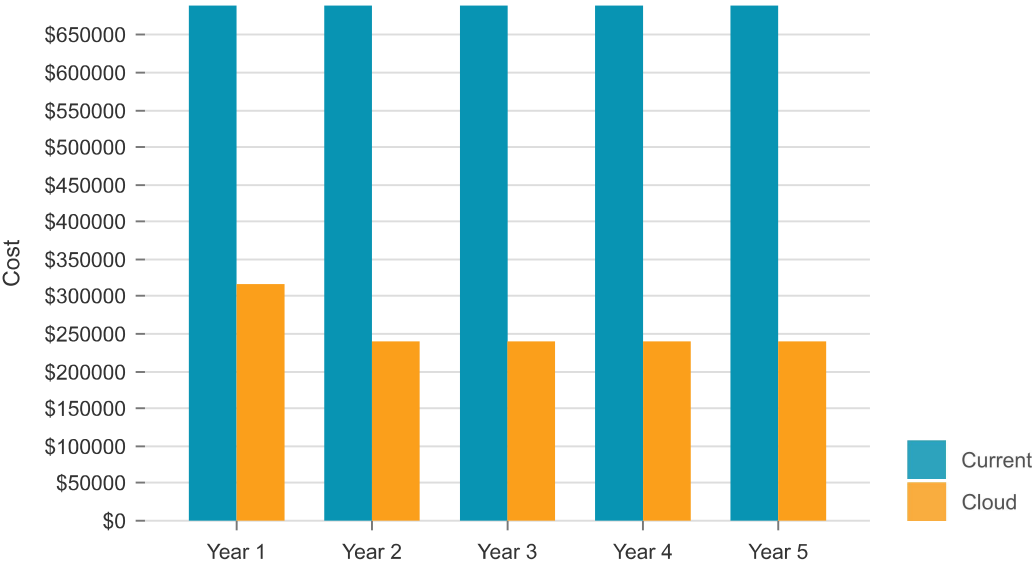Largest Current Cost: **Server $448,000**

Migration Costs: **$75,000**

Current Cost Distribution

elopment

$240,000

$448,000

Server

License   Server   Development

Projected Cloud Cost Distribution

$240,000

Server

License   Server

Annual Cost Comparison: Current vs Cloud

Current

Cloud

Cost Breakdown

Classification	Current Costs	Projected Rehost Costs	Transformative Costs
License	$1,350.00	$600.00	N/A
Server	$448,000.00	$240,000.00	$65,000.00
Development	$240,000.00		N/A
Totals	**$689,350.00**	**$240,600.00**	**$65,000.00**

Key Metrics: Application Overview

Transition Type: **-**
Estimated ROI: ∧ **2,892%**
Break-even Point: **0.17 years**

Break-Even Analysis
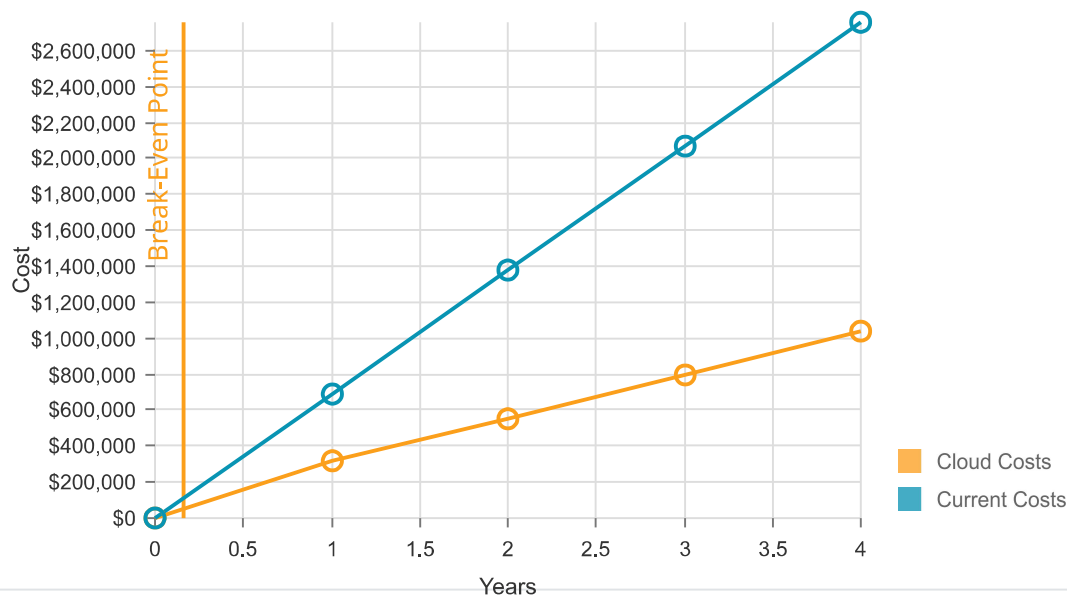
ROI Comparison: Recommended vs Alternatives